

**Draft Proposed Fees and Charges  
Income 2023/24**

**Appendix 5**

<b>Service</b>	<b>Actual 2021/22 £</b>	<b>Probable 2022/23 £</b>	<b>Proposed 2023/24 £</b>	<b>Dept Total 2023/24 £</b>	<b>Department</b>
Building Control	- 976,622	- 1,084,730	- 1,181,410	- 1,181,410	Building Control
Land Charges	- 245,111	- 212,000	- 229,000		
Planning	- 685,909	- 836,250	- 835,000		
Planning Admin	- 1,354	- 2,050	- 4,500		
Street Naming	- 8,139	- 6,740	- 7,340	- 1,075,840	Development Management
Livestock Market	- 3,897	- 2,590	- 2,590		
Old Forde house	- 3,807	- 9,000	- 9,000		
Retail Market	- 61,015	- 86,540	- 45,080	- 56,670	Economy
Electoral Registration	- 2,047	- 2,160	- 2,160	- 2,160	Electoral Services
Dog Control	- 997	- 200	- 200		
Health & Food Safety	- 1,787	- 6,760	- 6,900		
Health Licence Fees	- 16,542	- 22,340	- 22,650		
Litter Clearance	- 3,350	- 6,770	- 4,740		
Nuisance Parking	-	-	-		
Private Water Supply Sampling	- 45	-	-	- 34,490	Environmental Health
Amenity & Conservation Sites	- 764	- 2,310	- 2,310		
Cemetery Fees	- 154,340	- 166,320	- 174,630		
Shaldon Golf	- 44,993	- 71,300	- 71,300		
Sports Pitches	- 7,911	- 19,350	- 19,450	- 267,690	Green Spaces & Active Leisure
Housing	- 3,780	- 1,380	- 14,520	- 14,520	Housing
Legal Fees	- 40,617	- 45,800	- 40,200	- 40,200	Legal
Broadmeadow Sports Centre	- 9,273	- 46,430	- 70,410		
Dawlish Leisure Centre	- 28,771	- 189,840	- 193,270		
Leisure Memberships	- 225,426	- 953,320	- 1,097,330		
Newton Abbot Leisure Centre	- 47,195	- 452,300	- 459,460		
Outdoor Pools	-	-	- 40,840	- 1,861,310	Leisure
Gambling Act 2005	- 18,576	- 22,650	- 22,650		
Hackney Carriage	- 47,376	- 69,780	- 73,680		
Licensing Act 2003	- 117,970	- 131,560	- 134,480	- 230,810	Licensing
Car Parks	- 2,457,611	- 4,196,730	- 4,372,540	- 4,372,540	Parking
Beach huts	810	- 14,920	- 12,510		
Boat Storage	- 14,905	- 4,180	- 4,180		
Leisure Events	-	-	-	- 16,690	Resorts
Council Tax	- 80,529	- 137,500	- 137,500	- 137,500	Revenues & Benefits
Local Development Framework	- 0	- 50	- 50	- 50	Spatial Planning
Abandoned Vehicles	574	-	-		
Commercial Waste / Household Refuse	- 1,079,418	- 1,368,990	- 1,501,540		
Composting	- 83	- 50	- 50		
Toilets for Disabled	- 54	- 110	- 110		
Vehicle Workshop	- 8,618	- 8,250	- 8,250	- 1,509,950	Waste, Recycling & Cleansing
<b>Grand Totals</b>	<b>- 6,397,448</b>	<b>- 10,181,250</b>	<b>- 10,801,830</b>	<b>- 10,801,830</b>	

